

FUNDS TYPE	PROJECT STATUS	PID	PROJECT TITLE	DEPT	PROJECT STAGE	PD	Project Manager	SCOPE	SCHEDULE	BUDGET	PROJECT COMMENTS	TPC	APPROVED FUNDING	CUM COSTS AS OF 4/30/12	CONT BAL	PLANNED OCCUPANCY / COMPLETION
1 ARRA/GPP	ACTIVE	WEF516	B62 ARRA - Phase 2	DCM	Const	BB	Galvez	●	●	●	Demo/Constr prep in progress; revised WAS pending	2,773	2,773	849	154	10/31/12
2 DMR	ACTIVE	FV1007	B62 12kV Equipment Replacement	DCM	Const	BB	Dovich	●	●	●	24/7 temp power req'd 6 wks; co-ord w B66/67, other projects	1,907	1,744	598	230	07/13/12
3 IGPP	ACTIVE	FP1110	B77 Magnetic Measurement Fac	DCM	Bid & Award	KTH	Taylor	●	●	●	FY12-13 TPC ~\$2M; sch delays impact FY cost timing. Bids due 5/29	2,041	1,527	139	161	11/27/12
4		FPA201	B84 2nd/3rd Floor Lab Upgrades	DCM	A&E	BB	McCutchan	●	●	●	A&E/Initial demo (FY12/FY13 TEC ~\$6.1M)	6,066	885	13	139	08/06/13
5		FPA202	B74 Trailers - Construction	DCM	A&E	BB	Dovich	●	●	●	Contracts issued; A&E phase of Design-Build in progress	875	875	4	109	08/24/12
6 MII	ACTIVE	FR1119	B67 Boiler Replacement	DCM	Pre-Const	KTH	Taylor	●	●	●	Subcontract award 5/24, sch review in progress	1,203	1,203	358	128	08/20/12
7		none	B6 ALS Roof/Upper Wall Leak Repairs	DCM	Planning	KTH	White	●	●	●	Scope study in progress, due 6/22; project definition to follow	537	537	-	-	
8 Non-Cap	ACTIVE	FCA228	B90/4rth Fl. Cubicles/Refresh	DCM	Const	BB	Dovich	●	●	●	Demo/Abatement in progress	715	675	11	143	09/26/12
9		FCA243	B78 Alterations	DCM	Bid & Award	KTH	White	●	●	●	Bids due 6/1	399	399	-	73	07/30/12
10 Prog GPP	ACTIVE	FD1121	Site - Gate Access Control	DCM	Bid & Award	KTH	White	●	●	●	Bids have been received and are being evaluated	900	900	166	56	10/01/12
11 Royalties	ACTIVE	FD1115	B55 - PET Scanner	DCM	Close Out	BB	Dovich	●	●	●	Scanner is operational; funds for scope adds under review	627	627	630	-	03/23/12
12 DOE-EQ	ACTIVE	FDA205	B67 4206/4220 Fumehoods	DCM	Pre-Const	KTH	Schaefer	●	●	●	Construction starts week of 5/28	425	425	67	42	07/18/12